

Appendix Two: City Premium Grant 2022/23 - Allocations to the Family of Schools

KEY:	XXXXXX Strong positive (measured data)	XXXXXX Strong positive (teacher feedback)
	XXXXXX Moderate positive (measured data)	XXXXXX Moderate positive (teacher feedback)
	XXXXXX Moderate negative (measured data)	XXXXXX Moderate negative (teacher feedback)
	XXXXXX Strong negative (measured data)	XXXXXX Strong negative (teacher feedback)

PROJECT TITLE	BUDGETING SCHOOL	STRATEGY STRAND	REMINDER SUMMARY	Outcome 1	Outcome 2	Outcome 3	Outcome 4
Attendance Rewards	Highgate Hill	Education	Create a culture of reward and praise to promote excellent attendance and reduce persistent absence figures across all year groups.	Attendance	Pupil morale		
Boxing Enrichment	Highgate Hill	Education	Develop physical well-being, confidence, resilience and discipline through learning the sport of boxing.	Behaviour	High student uptake	Availability of space and support staff presented challenges	
COLAHH Boxing Therapy	Highgate Hill	Education	Reduce the number of exclusions and negative peer interactions through pioneering boxing-based therapy.	Lower student anxiety	Motivation	Wellbeing	Availability of support staff presented challenges
Debate Mate	Highgate Hill	Education	Help learners build their debating skills and give them the opportunity to attend Debate Mate competitions across London.	Critical Thinking	Openness	Oracy	Oracy Confidence
Reading Incentive programme	Highgate Hill	Education	To develop and enhance the 'reading for pleasure ethos', making reading meaningful, enjoyable and expanding the 'real readers' culture already embedded at COLAHH.	Confidence in reading	Listening, reading & writing skills		
Green House	Highgate Hill	Education	Students develop their physical wellbeing and are mentored and encouraged to engage positively with education through the sport of basketball. The programme also helps serious athletes develop their awareness of pathways into local Basketball clubs.	Anxiety	Growth mindset	Motivation	
Early Intervention - One to One	Highgate Hill	Education	Provide one to one support for students who are at risk of not meeting their targets in Maths and English	English Language	Maths	High absence for Maths 1-1	
GCSE revision Residential (Boarding School)	Highgate Hill	Education	Support key marginal and disadvantaged students by taking them on a residential for 10 days to provide a structured study environment during the GCSE period.	English Language	Maths		
Instrumental Programme	Shoreditch Park	Cultural & Creative Learning	Promote the school's creative agenda by providing instrumental tuition for 405 music students.	Creativity	Wellbeing		
Intervention Tutors	Shoreditch Park	Education	Ensure that all students meet their target grades and pass their English and Maths GCSE examinations.	Anxiety			
Interventions teacher	CoLPAI	Education	Increase attainment and challenge higher attaining pupil by employing an interventions teacher to run bespoke intervention sessions.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Communication Champion-Literacy and Communication interventions Rec & Y1	Galleywall	Education	Raise the profile of speech and language, and improve outcomes for students in Reception and Year 1.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info

Intervention Teacher-Pupil Premium KS2 (0.6)	Galleywall	Education	Close the gap between PP and NPP children in Literacy and Maths outcomes	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
City Year	Islington	Education	Support students at risk of disengagement, in all year groups from years 7 to 11, through specialist mentoring	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Access Project	Islington	Education	Support the academic progress and aspirations of students into higher education.	90% of cohort secured place at first choice university			
Think Forward	Islington	Skills	Prevent students ending up as NEET (not in education, employment or training) through a specialised coaching programme.	Successful transition for majority of students	English Language Attainment	Maths Attainment	
Battlefields Trip	Islington	Education	Enhance and enrich students' study of history, specifically WWI through an immersive overseas trip.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Wellbeing Fund	Islington	Education	Support staff and the most vulnerable students through child psychotherapy and mentoring via the R-U-N programme.	Ability & willingness to sit exams	Confidence navigating stress and adversity	Should increase number of participants	
Year 11 and 13 Intervention	Islington	Education	Support students to achieve excellent outcomes in their GCSE, A Level and BTEC courses through intervention classes, residential revision trips, revision workshops and breakfast clubs.	English language attainment	English literature attainment	Maths attainment	
Enrichment and Rewards Fund	Islington	Education	Enrich students' experience of education and to recognise and celebrate student successes in progress, attainment, attendance and/or citizenship through rewards, trips and enrichment activities.	Motivation	Aspirations		
Arts and Outdoor Learning Curriculum enhancement	Redriff	Cultural & Creative Learning	Ensure all children have equal access to enrichment offers, especially specialist, curriculum-aligned outdoor learning and arts.	Wellbeing (PASS)	Motivation (PASS)	Self worth	
Equipping Redriff boys to be future men	Redriff	Education	Help year 6 boys to develop the skills necessary to succeed as men of the future, and prepare them for the transition to secondary school.	Wellbeing (PASS)	Motivation (PASS)	Self worth	Responses to learning
Staff development	Hackney	Education	Provide high-quality CPD for Middle Leaders through a residential training weekend.	Expertise in teaching vocabulary	Staff confidence in anti-racist issues		
Out of hours Tuition	Hackney	Education	Provide specialist, high quality, small group tuition for A-Level and GCSE students who need extra support in order to make progress.	Strong GCSE results	A levels remained high		
Work related learning	Hackney	Skills	Offer high-quality work experience opportunities, support workshops, advice on preparing for work and hiring processes, and awareness of workplace skills for all students in line with Gatsby benchmarks.	Attendance	98% completion of placements	Confidence	Cultural Capital

Enrichment	Hackney	Education	Provide additional enrichment opportunities for students, including music tuition, an Outward Bound residential, Duke of Edinburgh, additional studies and female empowerment sessions.	26% of Y7 music tutees now Y8 music scholars	Confidence, Resilience & Leadership Skills	All 90 Y12's achieved DofE Bronze	
Curriculum Enhancement	Hackney	Education	To support the development of language learning through a subsidised residential experience in France and Spain	Spanish Attainment	French Attainment		
Personalised Tuition	Hackney	Education	Provide 1-1 or small group English, Maths and Art tuition for students in years 7-9 to support those who are underachieving.	English Attainment	Maths Attainment	Art Attainment	
TalkGreen	Southwark	Education	Improve environmental awareness in primary and secondary learners through a residential trip.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
School Journey	CoLPAI	Education	Improve physical wellbeing, develop skills, and promote the outdoors to primary learners through an educational and experientially rich, one week residential school trip	Growth mindset	Motivation	Wellbeing	Oracy confidence
Primary Author Visit	CLS	Cultural & Creative Learning	Build enthusiasm for reading and writing in primary learners by organising an author talk celebrating World Book Day.	Growth Mindset	Openness		
Primary Summer School	CLS	Education	Build confidence, skills and school readiness in primary learners by organising a 3 day, educationally and culturally rich summer school.	Growth Mindset	Openness	Oracy	Oracy confidence
Y12 Climate Conference	CLS	Education	Encourage interest in climate and sustainability issues in secondary learners by organising a one day climate conference.	Climate Change attitude	Voicing opinions	Critical thinking	Team working
Leadership Interactive Workshop	CLSG	Education	Secondary learners build their youth voice and oracy skills through a one day, interactive, externally led, leadership workshop.	Voicing opinion	Growth mindset	Oracy confidence	
National Literacy Trust	CLSG	Education	Upskill teachers through a cross-phase, bespoke training session illustrating how oracy is a key tool in pupils' progress.	Oracy teaching	Sharing of best practise		
KS4 Pre-Apprenticeship Academy	CoLAT	Education	Provide additional support to secondary learners at most risk of, or going through the process of permanent exclusion.	All Y11 students applying for post-16 qualifications	Provision, attendance & outcomes can constantly be improved		
EAL Flash Academy	Galleywall	Education	Help primary learners who are new to English or have English as a second language by giving them specialist support in social and curriculum vocabulary, grammar, phonics, and handwriting.	Oracy - confidence	Written communication	School engagement	Student voice
Tackling Play Poverty	Redriff	Education	Help primary learners develop key skills such as negotiating; sharing; problem solving; cooperation and collaboration, by providing a higher quality play offer.	Engagement in play	Improved negotiating, cooperation and problem solving skills	Reduced behaviour problems during playtime	
DebateMate	Redriff	Education	Support the development of critical thinking and confidence in primary learners and teachers through a 17-week programme developing debating and oracy skills.	Grit	Won a debating contest	Two 'Best Speaker' Awards	

Peer Mediation	Redriff	Education	Help primary pupils develop listening skills, learn about understanding and managing anger, as well as conflict resolution and then use these skills to help resolve minor conflicts of their peers.	Active listening	Analysis and evaluation	Social and emotional learning	
Access to BMAT	CLSG	Education	Help secondary learners achieve their aspirations by supporting them with their Higher Education applications.	Analysis and evaluation	Critical thinking	Problem solving	
Project 60	Highbury Grove	Skills	Deliver a full year of targeted support to secondary learners with the highest number of suspensions, the lowest attendance and the highest levels of underachievement.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
KS4 Masterclass	Highbury Grove	Education	Provide extra support to secondary learners who are significantly below targets across English, Maths, Science, and support the development of their Fusion skills.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Ivy league USA	Highgate Hill	Education	Build confidence and desire to apply in secondary students with a high chance of acceptance into top US universities through visits to institutions such as MIT and Harvard.	Cultural Capital	1 of 3 applying, 2 considering applying		
Berlin	Highgate Hill	Cultural & Creative Learning	Improve secondary students' confidence, open-mindedness and view of the world through a culturally and educationally rich trip to Berlin	Conscientiousness	Adaptability and flexibility	Critical thinking	Openness
Easter GCSE Booster Revision Course	Freemens	Education	Support secondary students attainment through a three-day residential GCSE Mathematics and English booster revision course at Freeman's campus	Metacognition	Motivation	Self-efficacy	
Oxbridge Interview Support Day	CLS	Education	Help to secondary learners prepare for Oxbridge interviews through a set of externally run workshops and individual, subject-specific mock interviews.	Critical thinking	Voicing opinions	Growth mindset	Oracy confidence
Latin Partnership Teaching	CLSG	Education	Support secondary learners with an interest in Latin, language, culture and history with weekly additional Latin learning sessions	Analysis and evaluation	Openness	Oracy confidence	
KS3 Pre-Apprenticeship Academy	CoLAT	Education	Secondary learners at most risk of permanent exclusion and managed moves receive additional support	Reduced likelihood of suspensions	Reduced likelihood of PEX	Reflection & self-regulation	
Music Partnership	Galleywall	Cultural & Creative Learning	Provide a higher quality music education experience for primary learners by engaging a specialist music service.	Creativity	Motivation		
Oracy	Virtual School	Cultural & Creative Learning	Help learners for whom English is an additional language develop their English speaking through the medium of Drama and Performing Arts.	Anxiety (school's bespoke measure)	Learning (school's bespoke measure)	Making friends	Oracy (school's bespoke measure)
City Sports	Virtual School	Education	Help unaccompanied Asylum-seeking boys develop their sporting skills and talents via excellent facilities and access expert coaches.	Anxiety (school's bespoke measure)	Making friends	Learning (school's bespoke measure)	
Beneath the Trees	Virtual School	Cultural & Creative Learning	Provide opportunities for learners to get out into nature - walking in the forests, building shelters and planting trees.	Lower anxiety	Calmness & happiness	Stronger & braver	

Year 6 Easter School	Galleywall	Education	Support pupil premium, vulnerable children and children at risk of not meeting their predictions by running a three day Year 6 revision course in small groups during the Easter break..	Goal orientation	Motivation	Test anxiety	
Voice21	Galleywall	Education	Develop oracy provision for learners across 3 schools. Oracy Champions in each school will benefit from an in-depth programme of professional development days and consultancy support (in school and online). Additionally, each school has access to a range of short courses, events and online learning for all staff in their school.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Trust-wide SEND Review	CoLAT	Education	Conduct an external review of SEN provision in each school, with funding allocated for follow-up actions.	Improvements within schools	Sharing of good practise		
Appointment of 2 X Family liaison officers Part 2	CoLAT	Education	Address issues of very high persistent absence, low attendance, and high suspension rates at Highbury Grove and CoLA Islington by appointing two family liaison officers.	Leveraging new officer to support a Trust-wide attendance drive	Best single day of attendance ever at Highgate Hill		
Coaching & Counselling Support Provision	NCS	Education	Provide coaching and counselling for staff and students who were identified as needing mental health support.	Maintained High attainment	Low staff turnover	Improved professional practise	Could improve effectiveness with more group sessions
Ivy league programme - US SAT Preparation	NCS	Education	Raise and broaden aspirations for students on where they can go and study, and provide bespoke SAT support for students applying to the IVY league and other competitive US universities.	9 applications, 2 offers, 1 waitlisted			
Additional musical instruments and peripatetic teaching.	Southwark	Cultural & Creative Learning	Provide music tuition for students from Years 7 to 13.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Additional Drama support to help with the main school drama production.	Southwark	Cultural & Creative Learning	Support an additional drama tuition and the school's main theatre production.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Academic Intervention to Support exceptional outcomes in Year 11 and 13	Southwark	Education	Support students and drive attainment through after-school, weekend and holiday interventions.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Enrichment opportunities for current CoLA students	Southwark	Education	Support students to attend a west end show, improve PSHE and RSE curriculum, bolster the school's rewards system, and double those participating in the Duke of Edinburgh Award.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Pastoral support for students whose behaviour is hindering their progress at the academy.	Southwark	Education	Decrease the number of suspensions through improved pastoral support for year 9 pupils whose behaviour is hindering their progress.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
New Year 7 Summer School	Southwark	Education	Support Year 7 students and parents to start the Academy smoothly and implement early.	Confidence when joining Year 7 full time	Understanding of academy expectations and values	Less school refusers	
Staff coaching	Southwark	Education	Increase staff retention by supporting staff beyond formal line management and HR structures with their work-related issues.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info

Access Project	Highbury Grove	Education	Raise aspirations, improve progress and support applications to top universities, through mentoring, tutoring, university visits, and access to a University Access Officer.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Activities Week	Highbury Grove	Education	Funding will allow the school to offer a broader and enhanced range of enriching opportunities to students during the activities week.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
MiSST	Highbury Grove	Cultural & Creative Learning	Encourages and supports pupils to learn a musical instrument through regular tuition, opportunities to perform, a residential and a programme of excellence.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Careers	Highbury Grove	Skills	Offer students appropriate careers guidance at key transition points in their education, and train staff to help them deliver their subject-specific curriculum with a clear careers learning strand.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Rewards	Highbury Grove	Education	Increase and motivate the number of students receiving rewards and also raise the profile of the whole school rewards system to improve behaviour.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Student Leadership Training	Highbury Grove	Skills	Build confidence and support student leaders to carry out their roles effectively, through a bespoke training programme.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Ambition Project	Highbury Grove	Education	Help regulate behaviour, and reduce the risk of suspension and permanent exclusion for at-risk students and school refusers.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Year 11 Support	Highbury Grove	Education	Ensure that all students are able to fully access the curriculum and make expected levels of progress in their subjects through a programme of activities and interventions	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Urban Hope	Highbury Grove	Education	Decrease the number of behaviour incidents, increase attendance and decrease persistent absenteeism through mentoring and one to one meetings	Rapport with Teachers	Behaviour	Self-Regulation	
Think Forward	Highbury Grove	Skills	Help students develop their readiness for work and achieve their full potential by focusing on improvements to their behaviour, attendance and attainment in school. Support included on-site workshops, an employability-skills programme, sourcing work experience opportunities, and a business mentoring programme	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Counselling	Highbury Grove	Education	Provide school counsellors for early intervention, and accessibility to families whom our clinic-based services find harder to reach.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info
Modern Foreign Language Academy	Highbury Grove	Education	Raise attainment at KS4 and increase recruitment from KS4 to KS5 to ensure that Ebacc targets are achieved.	Awaiting final info	Awaiting final info	Awaiting final info	Awaiting final info

